

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **DUNCOMBE**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall, 421 Main, Duncombe Meeting Date: 4/14/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 16.10019

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 543-5716

City Clerk/Finance Officer's NAME  
Lynda Law

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	263,669	200,412	194,024
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>263,669</b>	<b>200,412</b>	<b>194,024</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	66,151	46,651	47,048
Other City Taxes	6	73,060	84,514	74,149
Licenses & Permits	7	1,025	1,025	749
Use of Money and Property	8	16,775	26,200	49,116
Intergovernmental	9	74,179	400,462	151,348
Charges for Fees & Service	10	278,732	211,725	197,727
Special Assessments	11	0	0	0
Miscellaneous	12	25,200	0	1,730
Other Financing Sources	13	0	0	0
Transfers In	14	170,697	68,373	66,667
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>969,488</b>	<b>1,039,362</b>	<b>782,558</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	38,421	38,420	35,361
Public Works	17	117,126	109,835	149,984
Health and Social Services	18	3,350	3,350	2,620
Culture and Recreation	19	126,579	99,552	100,655
Community and Economic Development	20	0	6,998	14,114
General Government	21	107,017	102,088	112,357
Debt Service	22	150,912	18,580	18,780
Capital Projects	23	0	0	40,867
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>543,405</b>	<b>378,823</b>	<b>474,738</b>
Business Type / Enterprises	25	227,268	548,295	257,672
<b>Total ALL Expenditures</b>	<b>26</b>	<b>770,673</b>	<b>927,118</b>	<b>732,410</b>
Transfers Out	27	170,697	68,373	66,667
Total ALL Expenditures/Transfers Out	28	941,370	995,491	799,077
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>28,118</b>	<b>43,871</b>	<b>-16,519</b>
Beginning Fund Balance July 1	30	1,781,701	1,737,830	1,754,349
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,809,819</b>	<b>1,781,701</b>	<b>1,737,830</b>

